

**MEDI-CAL COUNTY ADMINISTRATION  
POLICY CHANGE SUMMARY  
FISCAL YEAR 2005-06**

| NO.          | POLICY CHANGE TITLE                  | ONE-TIME CHANGES    |                    | ON-GOING CHANGES    |                      | TOTAL<br>POLICY<br>CHANGE | TOTAL<br>STATE<br>FUNDS |
|--------------|--------------------------------------|---------------------|--------------------|---------------------|----------------------|---------------------------|-------------------------|
|              |                                      | PROCEDURAL          | CASELOAD           | PROCEDURAL          | CASELOAD             |                           |                         |
| 1            | SAWS                                 | \$66,112,000        | \$0                | \$0                 | \$0                  | \$66,112,000              | \$6,266,000             |
| 2            | ELIGIBLE GROWTH                      | \$0                 | \$0                | \$0                 | \$46,772,000         | \$46,772,000              | \$23,386,000            |
| 3            | CHDP GATEWAY                         | \$0                 | \$0                | \$0                 | \$41,265,600         | \$41,265,600              | \$20,632,800            |
| 4            | CalWORKs APPLICATIONS                | \$0                 | \$0                | \$39,150,000        | \$0                  | \$39,150,000              | \$19,575,000            |
| 5            | CRAIG V. BONTA LAWSUIT               | \$0                 | \$0                | \$0                 | \$23,832,400         | \$23,832,400              | \$11,916,200            |
| 6            | LOS ANGELES COUNTY HOSPITAL INTAKES  | \$0                 | \$0                | \$0                 | \$18,960,000         | \$18,960,000              | \$3,480,000             |
| 7            | IHSS COUNTY ADMINISTRATION COSTS     | \$0                 | \$4,715,000        | \$0                 | \$6,319,000          | \$11,034,000              | \$5,517,000             |
| 8            | SAVE                                 | \$0                 | \$0                | \$7,328,000         | \$0                  | \$7,328,000               | \$0                     |
| 9            | CRAIG V. BONTA DISABILITY APPELLANTS | \$0                 | \$258,940          | \$0                 | \$332,920            | \$591,850                 | \$295,930               |
| 10           | REDETERMINATION FORM SIMPLIFICATION  | \$0                 | \$0                | \$0                 | \$79,000             | \$79,000                  | \$39,500                |
| 13           | PRWORA FUNDS AVAILABILITY            | \$0                 | \$0                | \$0                 | \$0                  | \$0                       | -\$121,000              |
| <b>TOTAL</b> |                                      | <b>\$66,112,000</b> | <b>\$4,973,940</b> | <b>\$46,478,000</b> | <b>\$137,560,920</b> | <b>\$255,124,850</b>      | <b>\$90,987,430</b>     |